

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100 I REGION				
101	Casa Regional	178.291	6.873.153	7.051.444
102	Prov. Iquique	-	7.222.235	7.222.235
103	Prov. Tamarugal	-	633.683	633.683
200 II REGION				
201	Casa Regional	1.321.078	4.497.604	5.818.682
202	Prov. Antofagasta	2.111.986	7.791.806	9.903.792
203	Prov. Tocopilla	255.531	4.831.532	5.087.063
204	Prov. Calama	840.417	6.195.532	7.035.949
300 III REGION				
301	Casa Regional	484.041	5.565.010	6.049.051
302	Prov. Copiapó	5.695.300	7.399.273	13.094.573
303	Prov. Chañaral	187.113	4.591.216	4.778.329
304	Prov. Huasco	349.206	6.467.887	6.817.093
400 IV REGION				
401	Casa Regional	219.960	6.052.652	6.272.612
402	Prov. Elqui	325.926	10.560.271	10.886.197
403	Prov. Limari	589.694	9.889.968	10.479.662
404	Prov. Choapa	242.449	9.947.154	10.189.603
500 V REGION				
501	Casa Regional	694.319	5.709.501	6.403.820
502	Prov. de Valparaíso	1.267.417	9.289.118	10.556.535
503	Prov. Marga - Marga	210.871	11.051.894	11.262.765
504	Prov. Petorca	2.388.937	10.951.917	13.340.854
505	Prov. San Felipe	582.120	7.883.148	8.465.268
506	Prov. Los Andes	3.594.852	7.857.867	11.452.719
507	Prov. Quillota	969.015	8.594.045	9.563.060
508	Prov. San Antonio	1.737.140	10.401.526	12.138.666
509	Prov. Isla de Pascua	-	4.991.459	4.991.459
600 VI REGION				
601	Casa Regional	297.606	7.148.630	7.446.236
602	Prov. Cachapoal	1.581.372	9.708.098	11.289.470
603	Prov. Colchagua	137.496	10.015.244	10.152.740
604	Prov. Cardenal Caro	1.882.696	8.930.908	10.813.604
700 VII REGION				
701	Casa Regional	2.246.831	7.986.750	10.233.581
702	Prov. Talca	11.050	12.316.085	12.327.135
703	Prov. Linares	439.988	12.033.030	12.473.018
704	Prov. Curico	999.551	11.054.980	12.054.531
705	Prov. Cauquenes	1.878.904	10.017.751	11.896.655
706	INDAP - Parral	-	2.548.151	2.548.151
800 VIII REGION				
801	Casa Regional	303.062	8.154.940	8.458.002
802	Prov. Concepción	1.680.022	10.806.253	12.486.275
803	Prov. Ñuble	670.002	15.011.884	15.681.886
804	Prov. Arauco	2.881.849	15.229.672	18.111.521
805	Prov. Bio Bio	1.636.681	11.398.003	13.034.684
806	INDAP - Laja Diguillin	60.000	2.558.526	2.618.526
807	INDAP - Alto Bio-Bio	121.809	2.447.903	2.569.712
808	INDAP - Ñuble Costa	-	3.110.680	3.110.680
900 IX REGION				
901	Casa Regional	315.661	6.553.956	6.869.617
902	Prov. Cautin	529.683	15.400.032	15.929.715
903	Prov. Malleco	223.910	12.715.178	12.939.088
904	INDAP - Carahue	-	3.869.041	3.869.041
905	INDAP - Imperial	-	2.685.079	2.685.079
906	INDAP - Lautaro	-	2.623.385	2.623.385
907	INDAP - Ercilla	-	2.878.510	2.878.510
908	INDAP - Loncoche	37.000	1.737.877	1.774.877
1000 X REGION				
1001	Casa Regional	724.950	5.362.255	6.087.205
1002	Prov. Llanquihue	334.006	10.139.418	10.473.424
1003	Prov. Osorno	598.253	12.349.122	12.947.375
1004	Prov. Chiloé	362.791	11.028.362	11.391.153
1005	Prov. Palena	-	-	-

INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE SEPTIEMBRE DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1100 XI REGION				
1101	Casa Regional	671.757	6.798.288	7.470.045
1102	Prov. Coyhaique	1.366.111	10.426.847	11.792.958
1103	Prov. Aysen	1.144.057	7.888.336	9.032.393
1104	Prov. General Carrera	1.255.692	6.021.554	7.277.246
1105	Prov. Capitan Prat	707.099	5.835.992	6.543.091
1200 XII REGION				
1201	Casa Regional	385.699	5.349.731	5.735.430
1202	Prov. Magallanes	119.954	10.170.190	10.290.144
1203	Prov. Ultima Esperanza	3.419.490	2.414.304	5.833.794
1204	Prov. Tierra del Fuego	67.506	6.232.706	6.300.212
1300 REGION METROPOLITANA				
1301	Casa Regional	209.033	9.785.301	9.994.334
1302	Stgo. SUR I	961.212	14.676.383	15.637.595
1303	Stgo. SUR II	1.248.692	8.422.130	9.670.822
1304	Stgo. NORTE I	2.163.969	7.478.468	9.642.437
1305	Stgo. NORTE II	114.607	10.171.664	10.286.271
1306	Prov. Del Maipo	130.002	10.333.128	10.463.130
1307	Prov. Cordillera	1.907.749	6.917.594	8.825.343
1308	Prov. Chacabuco	291.842	8.317.474	8.609.316
1309	Prov. Talagante	374.600	10.422.494	10.797.094
1310	Prov. Melipilla	563.997	10.384.380	10.948.377
1400 XIV REGION				
1401	Casa Regional	226.650	7.861.858	8.088.508
1402	Prov. Valdivia	162.110	10.789.683	10.951.793
1403	Prov. Del Ranco	343.534	11.868.498	12.212.032
1500 XV REGION				
1501	Casa Regional	307.344	6.270.309	6.577.653
1502	Prov. Arica	579.934	13.924.121	14.504.055
1503	Prov. Parinacota	809.694	2.967.984	3.777.678
1600 CASA MATRIZ				
1601	Dir. Nacional	147.182	14.080.539	14.227.721
1602	Dir. de Administración & Finanzas	49.167.157	25.744.940	74.912.097
1603	Dir. de Planificación	111.728	16.566.368	16.678.096
1604	Dir. de Comunicaciones	2.536.919	9.020.014	11.556.933
1605	Dir. de R.R.H.H.	19.163.735	23.941.052	43.104.787
1606	Dir. de Programas y Gestión Regional	1.918.310	21.550.534	23.468.844
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	157.208	138.979	296.187
1610	Convenio INDAP Prodemu	6.550.977	8.702.072	15.253.049
1611	Regiones	18.844.295	12.058.911	30.903.206
1612	Convenio A.D.F.	462.560	-	462.560
1613	Convenio D.C.L.	564.710	15.000	549.710
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.890.809	1.890.809
1616	Unidad Técnica de Capacitación	-	2.541.358	2.541.358
TOTAL		163.357.951	771.019.147	934.377.098